

STATE OF IOWA

Fiscal Year 2020 Annual Budget

SPECIAL DEPARTMENT: (895) Transportation, Department of

Budget Unit: (6458030810) Personal Delivery of Services DOT

Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 225,000	\$ 225,000	\$ 225,000	\$ 225,000
Disposition of Resources				
Office Supplies	\$ 0	\$ 24,900	\$ 25,000	\$ 25,000
Postage	134,279	100	0	0
Professional & Scientific Services	0	100,000	100,000	100,000
Advertising & Publicity	14,944	100,000	100,000	100,000
Reversions	75,777	0	0	0
Total Disposition of Resources	\$ 225,000	\$ 225,000	\$ 225,000	\$ 225,000